A Window of Opportunity for DC and Ward 7

Facilities Plan Proposal for
Empowering Males of Color (EMOC) High School
& New Ward 7 Middle School

August 2016:
Open the EMOC specialty high school with intensive individualized support for young men and a full spectrum of course offerings for 9th graders in transitional first year space at HD Woodson.

August 2017:
Open an innovative education hub as the permanent home for EMOC specialty HS and a co-location of a selective and neighborhood middle school that provides missing capacity for middle grades population living north of East Capitol Street in Ward 7.

Potential Benefits:
- Time for community, school and facilities planning to secure greatest benefits to students and communities.
- Strong first year educational program for EMOC with shared space and future benefits for HD Woodson.
- Adequate design and construction time ensuring higher quality and lower costs.

How to make this happen:

<table>
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<th>October 2015</th>
<th>Amend RFP to include planning deliverables and feasibility studies</th>
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<td>Prepare plans with educators, students, parents and other community</td>
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| November 2015 to February 2016 | ✓ Space plan to support EMOC transition at Woodson  
 ✓ Revisions to boilerplate EMOC ed spec to fully reflect EMOC unique program and supports  
 ✓ Ed Spec for specialty and neighborhood MS for Ward 7 |
| February 2016 to March 2016 | Feasibility studies  
 ✓ Schematic design options for EMOC and MS  
 ✓ Preliminary construction schedule  
 ✓ Independent cost estimates |
| March 25 2016 | Formal recommendations and decisions on options and estimates in feasibility studies |
| June 2016 to June 2017 | Design development and construction |
Use Ron Brown Campus for EMOC HS AND New MS

1st Floor: 65,514 GSF
340 student MS
66,010 GSF Total (with shared space)
EMOC HS: 14,423 GSF 1st Floor

2nd Floor: 65,336 GSF
400 student EMOC HS
Shared Space: 15,919 GSF
EMOC HS: 49,417 GSF

3rd Floor: 43,255 GSF
Total EMOC HS: 123,014 GSF
(Includes shared space)

Data Source: 4tell Solutions, DCPS space analysis May 2013; plan option by 21CSF
Use Excess Capacity at Woodson for EMOC Transition

H.D. Woodson HS Enrollment Capacity compared to 2014-15 Enrollment

| 100 | Limits to capacity due to self contained special ed |
| 261 | Potential capacity for EMOC transition |
| 639 | 2014-15 Enrollment |

Benefits:

- Outreach for EMOC to families and students can begin now, because risk associated with facilities uncertainties are eliminated.
- Ninth grade EMOC HS and HD Woodson can share staff and/or classes in world languages, art, music and physical education to their mutual benefit.
- Woodson can plan an academy to open in August 2017 in the space vacated by EMOC when they move to the permanent Ron Brown location.
Increase Equity in Ward 7 via Access to New Middle School

Over 500 11 to 13 year olds living in Kelly Miller’s boundary MUST travel outside their neighborhood to attend middle school

Projected Population of 11 to 13 year olds (2017) compared to Public School Seats in the Kelly Miller Boundary (2016-17)

- Full utilization of prime space at Ron Brown for middle school, as well as specialty HS.
- Potential for by right access to high quality new middle school closer to home for 11 to 13 year olds from Houston and Thomas.
- Potential for selective middle school academy at new middle school.
- Eliminate crowding at Kelly Miller MS, and the need for portable classrooms.